## Open Book New York Office of the State Comptroller Thomas P. DiNapoli, State Comptroller Displaying all Contracts for ERIE COUNTY OF

Department/Facility	Contract Number	Current Contract Amount	Spending to Date	Contract Start Date	Contract End Date	Contract Description	<b>Contract Type</b>	Original Contract Approved/Filed Date
Department of Health	C36985GG	\$8,146,500.00	\$2,742,526.51	10/01/2021	09/30/2026	Childhood Lead Poisoning Prevention Program	Grant	09/12/2022
Department of Health	C32514GG	\$1,510,000.00	\$1,304,569.16	04/01/2018	03/31/2023	IMMUNIZATION ACTION PLAN, (IAP)	Grant	06/29/2018
Department of Health	C36402GG	\$2,734,740.00	\$1,363,003.00	10/01/2021	09/30/2026	Early Intervention Program	Grant	10/05/2021
Department of Health	C33945GG	\$1,030,789.00	\$942,561.57	04/01/2019	03/31/2024	Tuberculosis Prevention and Control	Grant	08/05/2019
Department of Health	C35378GG	\$467,176.00	\$328,529.77	04/01/2020	03/31/2025	Refugee Health Assessment Program	Grant	12/18/2020
Department of Health	C38440GG	\$1,510,000.00	\$186,172.32	04/01/2023	03/31/2028	Immunization	Grant	08/11/2023
Department of Health	C029576	\$2,268,000.00	\$2,267,904.99	04/01/2014	03/31/2022	NEIGHBORHOOD HEALTH	Grant	09/05/2014
Department of Health	C30246GG	\$187,500.00	\$183,255.40	04/01/2020	09/30/2022	Adds money and time	Grant	12/11/2020
Department of Health	C37700GG	\$624,279.00	\$156,335.64	10/01/2022	09/30/2025	Children With Special Health Care Needs	Grant	01/31/2023
Department of Health	T37376GG	\$22,950.00	\$12,450.00	01/03/2022	03/20/2022	Rapid EMT Academy Pilot	Contracts Not Subject to OSC Pre-Audit	02/23/2022
Department of Health	C028289	\$1,500,000.00	\$1,410,895.68	04/01/2013	03/31/2018	Immunization Action Plan/New	Grant	01/13/2014
Department of Health	T028549	\$49,000.00	\$40,721.35	07/01/2013	06/04/2014	Syringe Access-New	Contracts Not Subject to OSC Pre-Audit	10/30/2013
Department of Health	C027914	\$620,999.00	\$620,998.56	04/01/2012	03/31/2017	RABIES PROGRAM	Grant	08/20/2013
Department of Health	C34756GG	\$677,530.00	\$507,191.28	04/01/2020	03/31/2025	Drinking Water Enhancement Program	Grant	02/19/2021
Department of Health	T37632GG	\$25,000.00	\$25,000.00	07/01/2022	12/31/2023	TELEHEALTH CAPITAL PRGM	Contracts Not Subject to OSC Pre-Audit	03/01/2023
Department of Health	C36928GG	\$1,718,259.77	\$1,026,289.09	01/01/2021	06/30/2024	COVID-19 Vaccine Response for Local Health Departments	Grant	05/02/2022
Department of Health	C32724GG	\$191,625.00	\$110,855.00	06/01/2017	03/31/2023	Free Lead Testing Pilot Program	Grant	05/02/2017

Department of Health	T39664GG	\$500,000.00	\$39,543.67	04/01/2023	03/31/2024	T39664GG_4.1.23_3.31.24	Contracts Not Subject to OSC Pre-Audit	01/03/2024
Department of Health	C36529GG	\$399,144.00	\$247,381.76	04/01/2022	03/31/2025	Rabies Program	Grant	07/15/2022
Department of Health	T39625GM	\$18,000.00	\$0.00	06/01/2023	05/31/2024	DOH01-20423-FPPTP	Contracts Not Subject to OSC Pre-Audit	05/08/2024
Department of Health	C31630GG	\$2,078,479.22	\$2,078,469.00	10/01/2016	09/30/2021	EARLY INTERVENTION	Grant	06/21/2017
Department of Health	T38097GG	\$298,230.00	\$209,564.91	01/01/2023	12/31/2023	DOH01 T38097GG 1/1/23-12/31/23	Contracts Not Subject to OSC Pre-Audit	02/16/2023
Department of Health	C33900GG	\$875,000.00	\$790,233.17	05/01/2019	04/30/2024	HIV PREVENTION SERVICES - COMMUNITIES OF COLOR	Grant	05/01/2019
Department of Health	C38876GG	\$1,443,750.00	\$107,758.95	10/01/2023	09/30/2028	Cancer Screening Partnerships	Grant	11/29/2023
Department of Health	C30251GG	\$1,668,252.96	\$1,668,252.96	04/01/2020	09/30/2021	Childhood Lead Poisoning Primary Prevention Program	Grant	08/10/2021
Department of Health	C38097GM	\$447,345.00	\$0.00	01/01/2024	06/30/2025	New York State Abortion Access Program	Grant	04/17/2024
Department of Health	C026124	\$765,206.00	\$590,500.60	03/31/2010	03/30/2015	REFUGEE MEDICAL ASSISTANCE	Grant	03/31/2011
Department of Health	C020226	\$1,327,458.00	\$1,235,975.65	03/31/2006	03/30/2011	TUBERCULOSIS CONTROL CAMPAIGN	Grant	07/21/2006
Department of Health	C37235GG	\$2,375,000.00	\$807,064.11	01/01/2022	12/31/2026	HIV and STI Partner Services Program	Grant	08/15/2022
Department of Health	C028813	\$1,293,750.00	\$1,279,396.89	07/01/2013	09/30/2018	INTEGRATED BREAST CERVICAL COLORECTAL CANCER	Grant	01/13/2014
Department of Health	C021704	\$742,800.00	\$730,512.95	01/01/2007	12/31/2011	CHP FACILITATED ENROLLMENT PROGRAM	Grant	02/20/2007
Division of Criminal Justice Services	C444341	\$165,750.00	\$165,750.00	04/01/2015	09/30/2016	AID FOR DEFENSE PROGRAM	Grant	11/06/2015
Division of Criminal Justice Services	C444342	\$110,550.00	\$110,476.58	04/01/2015	09/30/2016	AID TO DEFENSE	Grant	11/04/2015
Division of Criminal Justice Services	C484293	\$170,238.00	\$168,802.33	07/01/2014	06/30/2015	PROJECT GIVE	Grant	07/17/2014
Division of Criminal Justice Services	C444988	\$73,700.00	\$73,700.00	10/01/2017	09/30/2018	AID FOR DEFENSE PROGRAM	Grant	02/15/2018
Division of Criminal Justice Services	C445022	\$2,101,005.00	\$2,101,003.00	10/01/2017	03/31/2021	AID TO PROSECUTION	Grant	01/16/2018

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Division of Criminal Justice Services	C128024	\$484,700.00	\$484,700.00	04/01/2012	03/31/2013	Aid To Prosecution	Grant	08/28/2012
Division of Criminal Justice Services	T662039	\$21,542.00	\$0.00	10/01/2015	09/30/2016	2015 PAUL COVERDELL	Contracts Not Subject to OSC Pre-Audit	08/01/2016
Division of Criminal Justice Services	T101590	\$18,000.00	\$16,568.00	10/01/2015	06/30/2017	AUTOMATIC VEHICLE LOCATOR DEVI	Contracts Not Subject to OSC Pre-Audit	03/03/2016
Division of Criminal Justice Services	C484653	\$176,245.00	\$155,508.10	07/01/2019	06/30/2020	Project Give	Grant	10/21/2019
Division of Criminal Justice Services	C545846	\$81,300.00	\$81,300.00	10/01/2012	12/31/2013	VIOLENCE AGAINST WOMEN	Grant	05/22/2013
Division of Criminal Justice Services	C474046	\$605,406.00	\$604,698.04	07/01/2015	06/30/2016	AID FOR CRIME LABORATORIES	Grant	12/16/2015
Division of Criminal Justice Services	C484099	\$962,040.00	\$940,796.33	07/01/2010	06/30/2011	OPERATION IMPACT VII 01490GNB011 OI10484099	Grant	12/02/2010
Division of Criminal Justice Services	C484499	\$210,711.00	\$210,184.07	07/01/2017	06/30/2018	PROJECT GIVE	Grant	07/25/2017
Division of Criminal Justice Services	C484497	\$863,712.00	\$856,932.12	07/01/2017	06/30/2018	PROJECT GIVE	Grant	07/24/2017
Division of Criminal Justice Services	C612034	\$182,280.00	\$182,280.00	07/01/2009	12/31/2010	JUVENILE JUSTICE & DELINQUENCY PREVENTION JJ08612034 - 01490GIB009	Grant	06/03/2010
Division of Criminal Justice Services	C484654	\$231,202.00	\$219,540.52	07/01/2019	06/30/2020	Project Give	Grant	10/18/2019
Division of Criminal Justice Services	C102634	\$110,000.00	\$107,451.88	09/01/2017	08/31/2018	SCHOOL RESOURCE OFFICER	Grant	11/21/2018
Division of Criminal Justice Services	C662120	\$56,959.00	\$51,734.70	01/01/2019	12/31/2019	PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT GRANTS	Grant	03/13/2019
Division of Criminal Justice Services	C523354	\$598,580.00	\$598,580.00	01/01/2011	06/30/2017	ALT TO INCAR CLASSIFICATION & DRUG/ALCH 13C9523354 OPCA ATI CLASSIFICATION GGGA005	Grant	03/13/2012