Open Book New York Office of the State Comptroller Thomas P. DiNapoli, State Comptroller Displaying all Contracts for KALEIDA HEALTH SYSTEMS

| Department/Facility | Contract Number | Current Contract Amount | Spending to Date | Contract Start Date | Contract End Date | Contract Description | Contract Type | Original Contract Approved/Filed Date |
|----------------------|--------------------|-------------------------------|------------------|------------------------|----------------------|---|--|--|
| Department of Health | C022664 | \$1,745,918.00 | \$1,539,365.23 | 01/01/2008 | 12/31/2016 | CHILDHOOD LEAD POISONING PREVENTION RESOURCE | Grant | 10/26/2011 |
| Department of Health | C31418GG | \$20,000,000.00 | \$19,999,999.79 | 06/01/2016 | 05/31/2019 | ESSENTIAL HEALTH CARE PROVIDER TRANSFORMATION | Grant | 06/05/2017 |
| Department of Health | C31746GG | \$950,000.00 | \$877,484.95 | 10/01/2016 | 06/30/2021 | PRE-EXPOSURE PROPHYLAXIS GENERAL & HIV PRIMARY | Grant | 10/17/2016 |
| Department of Health | C027788 | \$67,476.00 | \$67,476.00 | 01/01/2012 | 12/31/2013 | HEALTH WORKFORCE RETRAINING INITIATIVE | Grant | 11/19/2012 |
| Department of Health | C028941 | \$2,329,000.00 | \$2,158,683.56 | 04/01/2014 | 09/30/2021 | Regional Perinatal Centers (RPC) | Grant | 11/06/2014 |
| Department of Health | C028920 | \$1,800,000.00 | \$1,572,250.44 | 08/01/2013 | 07/31/2019 | CONSUMER ASSISTANCE HEALTH BENEFIT EXCHANGE | Grant | 10/15/2013 |
| Department of Health | C028196 | \$553,124.60 | \$507,897.66 | 04/01/2012 | 03/31/2013 | REGIONAL PERINATAL CENTERS | Grant | 03/26/2013 |
| Department of Health | C027834 | \$720,000.00 | \$645,530.44 | 01/01/2012 | 12/31/2013 | MA, FHP, CHP FACIL. ENROLL. PROGRAM P4 12000GZB003 | Grant | 03/20/2012 |
| Department of Health | C022456 | \$5,943,767.00 | \$5,908,056.49 | 07/01/2007 | 06/30/2017 | SCHOOL HEALTH PROGRAM | Grant | 03/26/2012 |
| Department of Health | C026744 | \$872,764.00 | \$865,207.00 | 04/01/2010 | 03/31/2015 | SCHOOL HEALTH PROGRAM SUBSCHEDULE | Grant | 03/08/2012 |
| Department of Health | TM13130 | \$50,000.00 | \$42,611.47 | 04/01/2013 | 03/31/2014 | Legislative Grant New | Community Projects Fund (Member Initiative) | 05/02/2014 |
| Department of Health | C021749 | \$578,626.00 | \$548,505.43 | 10/01/2006 | 09/30/2012 | DIABETES PREVENTION AND CONTROL | Grant | 12/22/2010 |
| Department of Health | C38024GG | \$249,158.00 | \$216,626.97 | 04/01/2022 | 03/31/2023 | School Based Health Center | Grant | 05/25/2023 |
| Department of Health | C024595 | \$83,298.00 | \$82,306.95 | 09/01/2009 | 07/31/2011 | SAFE PATIENT HANDLING DEMONSTRATION 12000GEBB001 | Grant | 03/31/2010 |

| Department of Health | C030479 | \$775,912.00 | \$756,949.52 | 04/01/2015 | 06/30/2020 | School Based Health Clinics | Grant | 02/05/2016 |
|----------------------|----------|-----------------|-----------------|------------|------------|---|--|------------|
| Department of Health | C32900GG | \$17,000,000.00 | \$3,561,664.67 | 05/01/2017 | 04/30/2023 | STATEWIDE HEALTHCARE FACILITY TRANSFORMATION PROGR | Grant | 02/05/2018 |
| Department of Health | C31219GG | \$11,243,055.00 | \$10,318,350.01 | 10/01/2015 | 03/31/2021 | CAPITAL RESTRUCTURING FINANCING PROGRAM | Grant | 03/25/2019 |
| Department of Health | C37178GG | \$1,560,450.00 | \$424,504.78 | 07/01/2022 | 06/30/2027 | School Health | Grant | 10/06/2022 |
| Department of Health | C31363GG | \$1,235,000.00 | \$1,150,532.32 | 07/01/2016 | 06/30/2021 | Family HIV - Component B, Adolescent Specialized Care Center | Grant | 06/28/2016 |
| Department of Health | C37138GG | \$375,099.68 | \$375,099.68 | 04/01/2020 | 03/31/2022 | School Based Health Clinics | Grant | 06/08/2022 |
| Department of Health | C023297 | \$65,000,000.00 | \$65,000,000.00 | 01/01/2007 | 12/31/2011 | HEAL NY PHASE IV - BERGER COMMISSION | Grant | 08/13/2009 |
| Department of Health | C36744GG | \$400,000.00 | \$184,344.64 | 07/01/2021 | 06/30/2023 | Pre Exposure Prophylaxis Services | Grant | 12/22/2021 |
| Department of Health | C34086GG | \$241,960.00 | \$213,241.47 | 04/01/2018 | 03/31/2019 | SCHOOL BASED HEALTH CENTERS | Grant | 11/16/2018 |
| Department of Health | C38390GG | \$1,700,000.00 | \$99,309.86 | 07/01/2023 | 06/30/2028 | Pre-Exposure Prophylaxis General & HIV Primary | Grant | 10/10/2023 |
| Department of Health | C32397GG | \$1,660,055.00 | \$1,455,371.50 | 07/01/2017 | 06/30/2022 | School Based Health Centers Program | Grant | 09/25/2017 |
| Department of Health | C35202GG | \$1,509,676.00 | \$1,294,263.59 | 01/01/2020 | 12/31/2021 | Family Planning Program | Grant | 12/26/2019 |
| Department of Health | C36786GG | \$1,212,918.00 | \$854,865.13 | 10/01/2021 | 09/30/2024 | Regional Perinatal Centers | Grant | 10/27/2021 |
| Department of Health | C36276GG | \$1,702,700.00 | \$671,590.60 | 01/01/2022 | 12/31/2026 | Comprehensive Family & Reproductive Planning | Grant | 12/21/2021 |
| Department of Health | C35100GG | \$242,023.00 | \$207,695.00 | 04/01/2019 | 03/31/2020 | School Based Health Centers | Grant | 02/07/2020 |
| Department of Health | C36685GG | \$494,000.00 | \$428,562.42 | 07/01/2021 | 06/30/2023 | Adding time and money | Grant | 12/21/2021 |
| Department of Health | T029502 | \$40,027.00 | \$39,501.60 | 07/01/2014 | 06/30/2016 | Health Workforce-New | Contracts Not Subject to OSC Pre-Audit | 03/23/2015 |
| Department of Health | C021707 | \$2,059,200.00 | \$2,044,938.76 | 01/01/2007 | 12/31/2011 | FACILITATED ENROLLMENT PROGRAM DPPRD | Grant | 10/04/2011 |
| Department of Health | C027231 | \$1,524,432.00 | \$1,411,653.07 | 07/01/2011 | 09/30/2016 | ADOLESCENT/YOUNG ADULT SPECIALIZED HIV CARE CENTER 12000GLWB001 | Grant | 09/16/2011 |
| Department of Health | C022121 | \$12,407,748.00 | \$12,407,748.00 | 02/01/2007 | 09/30/2011 | HEAL NY PHASE II CAPITAL RESTRUCTURING INTIATIVES | Grant | 10/22/2010 |
| Department of Health | C35166GG | \$675,000.00 | \$437,934.73 | 07/01/2020 | 06/30/2025 | School based health centers | Grant | 08/25/2021 |

| Department of Health | C39352GG | \$264,736.00 | \$226,921.37 | 04/01/2023 | 03/31/2024 | School Based Health Clinics | Grant | 12/05/2023 |
|--|----------|----------------|----------------|------------|------------|--|--|------------|
| Department of Health | C38315GG | \$1,250,000.00 | \$34,527.94 | 07/01/2023 | 06/30/2028 | Community Based HIV Primary Care & Prevention Services | Grant | 10/06/2023 |
| Department of Health | T39633GM | \$18,000.00 | \$0.00 | 06/01/2023 | 05/31/2024 | DOH01-20423-FPPTP | Contracts Not Subject to OSC Pre-Audit | 04/11/2024 |
| Department of Health | C38578GM | \$1,117,961.00 | \$0.00 | 04/01/2023 | 03/31/2028 | Statewide Healthcare Facility Transformation Program | Grant | 04/15/2024 |
| Department of Health | C35110GG | \$382,396.53 | \$382,396.53 | 01/01/2020 | 09/30/2021 | Regional Perinatal Centers Rural Telehealth | Grant | 12/13/2019 |
| Department of Health | C032308 | \$1,603,833.00 | \$1,518,515.00 | 01/01/2017 | 12/31/2023 | Regional Lead Poisoning Prevention Resource Center | Consultant - Medical Related Services | 09/05/2017 |
| Department of Health | C019920 | \$5,136,262.00 | \$4,967,738.89 | 01/01/2005 | 12/31/2010 | FAMILY PLANNIING PROGRAM FAMILY HEALTH | Grant | 02/23/2011 |
| Department of Health | C027026 | \$6,833,843.00 | \$6,234,237.50 | 01/01/2011 | 12/31/2019 | COMPREHENSIVE FAMILY PLANNING & REPRODUCTIVE HEALTH CARE SERVICES 12000GGCA001 | Grant | 03/12/2012 |
| Department of Health | C022356 | \$834,271.00 | \$799,852.67 | 10/01/2008 | 06/30/2011 | AIDS INSTIT-WOMEN CHILDREN FAMILIES & YOUNG PEOPLE | Grant | 12/01/2010 |
| Department of Labor | T015324 | \$42,444.00 | \$25,750.83 | 06/10/2016 | 06/09/2017 | CFA 5.0 EET T015324 | Contracts Not Subject to OSC Pre-Audit | 08/02/2016 |
| Department of Labor | C18419GG | \$70,754.00 | \$0.00 | 06/18/2019 | 06/17/2020 | WORKFORCE INVESTMENT ACT - CFA | Grant | 04/18/2019 |
| Department of Transportation | C033583 | \$107,049.00 | \$0.00 | 03/01/2012 | 03/01/2018 | SECTION 5310 SPECIAL NEEDS OF ELDERLY/ INDIV W DIS 17000GAA006 2 TYPE III VEHICLES | Grant | 03/08/2012 |
| Division of Criminal Justice Services | T101712 | \$30,000.00 | \$30,000.00 | 01/01/2016 | 12/31/2016 | KALEIDA HEALTH SECURITY AND SA | Contracts Not Subject to OSC Pre-Audit | 03/18/2016 |
| Office of Children & Family Services | C026950 | \$100,000.00 | \$100,000.00 | 06/01/2013 | 05/31/2014 | Shaken Baby Syndrome | Grant | 10/09/2013 |
| Office of Children & Family Services | C027249 | \$433,333.00 | \$428,332.12 | 06/01/2014 | 09/30/2018 | TRUST FUND - | Grant | 06/18/2014 |