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Department/Facility	Contract Number	Current Contract Amount	Spending to Date	Contract Start Date	Contract End Date	Contract Description	Contract Type	Original Contract Approved/Filed Date
State Education Department	C010115	\$932,650.00	\$651,452.29	10/01/2009	09/30/2014	SUPPORTED EMPLOYMENT SERVICES (SF) RFP #09-002 11000GY002	Grant	10/20/2009
Office For People with Developmental Disabilities	TLSU007	\$29,005.88	\$29,005.88	08/20/2015	08/19/2016	Bath mod/Ramp	Contracts Not Subject to OSC Pre-Audit	12/03/2015
State Education Department	C013542	\$2,925,113.00	\$1,479,299.44	01/01/2019	12/31/2023	PROV VOCATIONAL REHAB SERVICES	Grant	12/14/2018
State Education Department	C009654	\$298,625.00	\$257,808.50	01/01/2009	12/31/2013	UNIFIED CONTRACT SERVICES (UCS)	Grant	03/09/2009
Department of Transportation	C004206	\$0.00	\$0.00	01/01/2020	12/31/2025	Enhanced Mobility of Seniors & Disabled	Grant	11/05/2021
Department of Transportation	C033579	\$50,953.00	\$0.00	03/01/2012	03/01/2018	SECTION 5310 SPECIAL NEEDS 17000GAA006 CHARITY REG 02-92-96	Grant	03/16/2012
Department of Transportation	C030371	\$57,900.00	\$0.00	09/06/2007	09/06/2012	SECTION 5310 PURCHASE OF VEHICLE(S) 17000GAA002	Grant	01/11/2008
Department of Transportation	C003996	\$0.00	\$0.00	10/01/2018	09/30/2024	ENHANCED MOBILITY OF SENIORS & DISABLED	Grant	04/15/2019
Department of Transportation	C032344	\$62,634.00	\$0.00	02/01/2010	02/01/2016	SECTION 5310 SPECIAL NEEDS OF ELDERLY & DISBALED 17000GAA004 - CHARITY REGRISTRATION NO. 02-92-96	Grant	02/18/2010
Department of Transportation	C035148	\$0.00	\$0.00	01/01/2016	12/31/2021	Enhanced Mobility of Seniors/Individuals	Grant	06/20/2016
Department of Transportation	C005839	\$0.00	\$0.00	01/01/2022	12/31/2027	Enhanced Mobility of Seniors & Disabled	Grant	01/16/2024
Department of Transportation	C030014	\$163,450.00	\$0.00	05/26/2006	05/25/2013	SECTION 5310	Grant	10/04/2006

Department of Transportation	C022170	\$157,900.00	\$0.00	04/05/2004	04/04/2011	SECTION 5310	Grant	05/19/2004
Sunmount Developmental Disabilities Service Office	TLSU046	\$16,813.00	\$16,813.00	12/02/2022	12/01/2023	Bath mod	Contracts Not Subject to OSC Pre-Audit	02/22/2023
Sunmount Developmental Disabilities Service Office	T440239	\$34,321.75	\$20,613.75	12/04/2014	12/03/2015	Cost revision Amend #1	Contracts Not Subject to OSC Pre-Audit	02/18/2015
Office For People with Developmental Disabilities	tlsu008	\$46,142.00	\$18,594.82	01/01/2015	12/31/2019	fss tlsu008 new 2015	Contracts Not Subject to OSC Pre-Audit	01/11/2016
Office For People with Developmental Disabilities	C024948	\$22,091.00	\$0.00	01/01/2019	12/31/2019	Individual Support Services	Grant	02/13/2020
Office For People with Developmental Disabilities	c025043	\$299,970.00	\$86,186.21	07/01/2015	06/30/2020	SUPPORTED EMPLOYMENT	Grant	01/21/2016
Office For People with Developmental Disabilities	C023709	\$1,266,638.00	\$1,260,762.00	01/01/2010	12/31/2014	LONG TERM SHELTERED EMPLOYMENT SUNMOUNT DDSO MERGED FROM C020662	Grant	05/12/2011
Office For People with Developmental Disabilities	C024363	\$134,884.00	\$0.00	01/01/2009	12/31/2009	CONTINGENCY FUND AGREEMENT	Grant	06/11/2014
Office For People with Developmental Disabilities	C023794	\$2,699,913.00	\$2,154,957.00	01/01/2010	12/31/2014	DIRECT SHELTERED WORKSHOP SUNMOUNT DDSO GTC001 MERGED FROM C021022	Grant	05/11/2011
Office For People with Developmental Disabilities	C062120	\$82,660.00	\$24,349.95	10/01/2011	04/30/2014	ENHANCED SUPPORT EMPLOYMENT SUNMOUNT 51000GPCA016-ESEMP CONTRACT	Grant	11/09/2011
Office For People with Developmental Disabilities	C024951	\$1,574,521.00	\$1,516,541.66	01/01/2015	12/31/2020	SHELTERED EMPLOYMENT	Grant	07/31/2015
Office For People with Developmental Disabilities	C024952	\$1,600,675.00	\$972,403.48	01/01/2015	12/31/2020	SHELTERED EMPLOYMENT	Grant	07/31/2015
Office For People with Developmental Disabilities	CLSU002	\$63,608.00	\$43,890.00	04/01/2015	12/31/2019	FISCAL INTERMEDIARY SELF DIRECTION	Grant	02/23/2016
Office For People with Developmental Disabilities	C00373GG	\$564,393.00	\$203,691.00	01/01/2020	12/31/2024	Family Support Services	Grant	02/10/2020

Office For People with								
Developmental Disabilities	C024861	\$51,427.00	\$51,312.00	12/01/2014	06/30/2017	Balancing Incentives Program	Grant	08/10/2015
Office For People with Developmental Disabilities	C019223	\$810,000.00	\$687,930.47	04/01/2003	03/31/2023	VOLUNTARY PRESERVATION	Grant	07/25/2003
Office For People with Developmental Disabilities	C023526	\$801,000.00	\$146,648.00	07/01/2009	06/30/2015	SUPPORTED WORK SUNMOUNT DDSO MERGED FROM C020284 SUPP EMPLOY NON HCBS WAIVER	Grant	10/02/2009
Office For People with Developmental Disabilities	T440918	\$10,000.00	\$6,000.00	04/01/2006	03/31/2011	ENVIRONMENTAL MODIFICATION ENC 06 FUNDS	Contracts Not Subject to OSC Pre-Audit	01/08/2007
Office For People with Developmental Disabilities	C015013	\$423,130.00	\$305,097.05	01/01/1997	12/31/2016	STANDBY MAINTENANCE CONTRACT	Grant	10/22/1997
Office For People with Developmental Disabilities	T441000	\$45,649.00	\$31,835.00	01/01/2010	12/31/2014	FAMILY SUPPORT SERVICES SUNMOUNT DDSO NEW CONTRACT 2010 MERGE C021227 1/10 INCREASE	Contracts Not Subject to OSC Pre-Audit	04/15/2010
Office For People with Developmental Disabilities	C024938	\$72,113.00	\$0.00	01/01/2019	12/31/2019	Family Support Services	Grant	02/13/2020
Office For People with Developmental Disabilities	C00626GG	\$226,010.00	\$100,622.31	07/01/2020	06/30/2025	Supported Employment	Grant	07/14/2020
Office For People with Developmental Disabilities	C00328GG	\$162,753.00	\$46,885.00	01/01/2020	12/31/2024	Individual Support Services	Grant	03/03/2020
Office For People with Developmental Disabilities	T023559	\$37,963.00	\$37,963.00	01/01/2007	12/31/2011	CR CONTINGENCY FUND	Contracts Not Subject to OSC Pre-Audit	10/06/2009
Office For People with Developmental Disabilities	C024061	\$45,927.00	\$45,927.00	01/01/2008	12/31/2008	CR CONTINGENCY FUND	Grant	01/27/2012
Office For People with Developmental Disabilities	C00520GG	\$317,000.00	\$199,210.00	01/01/2020	12/31/2024	Fiscal Intermediary Self Direction Unit	Grant	02/13/2020
State Education Department	C011511	\$1,263,354.00	\$614,126.03	01/01/2014	12/31/2018	CONSOLIDATED REHABILITATION SERVICES	Grant	02/12/2014