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| Department/Facility | Contract Number | Current Contract Amount | Spending to Date | Contract Start Date | Contract End Date | Contract Description | Contract Type | Original Contract Approved/Filed Date |
|---|--------------------|-------------------------------|---------------------|------------------------|----------------------|---|--|---|
| State Education Department - Federal - State Grants | C403240 | \$1,890,568.00 | \$1,890,199.00 | 07/01/2018 | 06/30/2022 | WORKFORCE INNOVATION AND OPPORTUNITY ACT | Grant | 02/25/2019 |
| State Education Department - Federal - State Grants | C401763 | \$437,655.00 | \$437,655.00 | 07/01/2012 | 06/30/2015 | ADULT LITERACY&BASIC ADULT | Grant | 09/05/2012 |
| State Education Department - Federal - State Grants | C402172 | \$2,448,700.00 | \$2,433,959.00 | 07/01/2013 | 06/30/2018 | WORKFORCE INVESTMENT ACT TITLE II WELFARE ED FUND | Grant | 11/25/2013 |
| State Education Department - Federal - State Grants | C403575 | \$296,965.00 | \$199,637.00 | 07/01/2020 | 06/30/2025 | Adult Literacy Library Services Grants | Grant | 10/07/2020 |
| State Education Department - Federal - State Grants | C403761 | \$2,500,000.00 | \$757,654.00 | 07/01/2022 | 06/30/2027 | Workforce Innovation and Opportunity Act | Grant | 08/08/2022 |
| State Education Department - Federal - State Grants | C403579 | \$593,940.00 | \$427,902.00 | 07/01/2020 | 06/30/2025 | Adult Literacy Library Services | Grant | 10/28/2020 |
| State Education Department - Federal - State Grants | C402661 | \$840,000.00 | \$835,743.00 | 07/01/2015 | 06/30/2020 | Adult Literacy & Basic Adult Education | Grant | 11/18/2015 |
| State Education Department - Federal - State Grants | C401274 | \$411,516.00 | \$411,516.00 | 07/01/2009 | 06/30/2012 | STATE ADULT LITERACY AND BASIC ADULT EDUCATION NYC | Grant | 11/22/2011 |
| Department of Economic Development | TM04254 | \$31,500.00 | \$31,153.50 | 08/01/2009 | 06/30/2010 | HELP BUILD A STRONGER COMMUNITY | Community Projects Fund (Member Initiative) | 09/23/2010 |

| Department of State | T001236 | \$30,000.00 | \$30,000.00 | 10/01/2010 | 09/30/2011 | 2010 CSBG DISC | Contracts Not Subject to OSC Pre-Audit | 04/26/2011 |
|---------------------|----------|--------------|--------------|------------|------------|--|--|------------|
| Department of State | C097009 | \$134,746.00 | \$133,634.34 | 12/15/2009 | 05/31/2010 | NEW YORK CENSUS COMPLETE COUNT GRANT PROGRAM CENSUS GRANT 19000GC001 | Grant | 05/18/2010 |
| Department of State | C001420 | \$100,000.00 | \$100,000.00 | 12/01/2011 | 09/30/2012 | COMMUNITY SERVICES BLOCK GRANT PROGRAM | Grant | 03/16/2012 |
| Department of State | C1002174 | \$358,400.00 | \$223,849.18 | 05/01/2022 | 04/30/2024 | ONA Opportunity Center Grant | Grant | 11/09/2022 |
| Department of State | C1000652 | \$582,467.00 | \$558,364.09 | 01/01/2016 | 04/30/2019 | Office for New Americans | Grant | 06/23/2016 |
| Department of State | C1000655 | \$58,333.00 | \$53,703.95 | 01/01/2019 | 04/30/2019 | Office for New Americans Opportunity Center | Grant | 10/09/2019 |
| Department of State | C1001401 | \$242,400.00 | \$227,885.71 | 05/01/2019 | 04/30/2022 | NEIGHBORHOOD-BASED OPPORTUNITY CENTERS | Grant | 05/24/2019 |
| Department of State | C1001399 | \$242,400.00 | \$236,457.33 | 05/01/2019 | 04/30/2022 | NEIGHBORHOOD-BASED OPPORTUNITY CENTERS | Grant | 05/24/2019 |
| Department of State | C1001447 | \$242,400.00 | \$220,769.55 | 05/01/2019 | 04/30/2022 | Richmond Opportunity Center, Office for New Americans | Grant | 08/13/2019 |
| Department of State | C1000647 | \$582,467.00 | \$559,557.34 | 01/01/2016 | 04/30/2019 | OFFICE FOR NEW AMERICANS | Grant | 06/17/2016 |
| Department of State | TM91032 | \$10,000.00 | \$0.00 | 04/01/2009 | 07/31/2019 | 2009 LOA TM91032 | Community Projects Fund (Member Initiative) | 04/29/2019 |
| Department of State | TM61299 | \$5,000.00 | \$0.00 | 04/01/2006 | 07/31/2015 | 2006 lmi TM61299 | Community Projects Fund (Member Initiative) | 08/26/2014 |
| Department of State | C1000125 | \$487,500.00 | \$487,500.00 | 10/01/2012 | 12/31/2015 | Neighborhood Based Opportunity Centers | Grant | 12/31/2012 |
| Department of State | C1002178 | \$358,400.00 | \$238,057.89 | 05/01/2022 | 04/30/2024 | Neighborhood-Based Opportunity Centers | Grant | 10/31/2022 |
| Department of State | C1002176 | \$358,400.00 | \$222,761.55 | 05/01/2022 | 04/30/2024 | Neighborhood-Based Opportunity Centers | Grant | 11/04/2022 |
| Department of State | C1000131 | \$487,500.00 | \$487,500.00 | 10/01/2012 | 12/31/2015 | Neighborhood-based Opportunity Centers | Grant | 12/18/2012 |
| Department of State | T090971 | \$45,642.00 | \$45,642.00 | 04/01/2009 | 07/31/2012 | 2009 CLS | Contracts Not Subject to OSC Pre-Audit | 03/08/2012 |

| Department of State | T1001950 | \$6,125,000.00 | \$2,295,576.60 09/27/2021 | 09/26/2023 | 21-ONA-42 T1001950 | Contracts Not Subject to OSC Pre-Audit | 10/05/2021 |
|--|----------|----------------|---------------------------|------------|--|--|------------|
| Department of State | C1001404 | \$242,400.00 | \$228,623.98 05/01/2019 | 04/30/2022 | NEIGHBORHOOD-BASED OPPORTUNITY CENTERS | Grant | 05/24/2019 |
| Department of Health | C021689 | \$1,646,700.00 | \$1,636,037.91 01/01/2007 | 12/31/2011 | CHILD HEALTH PLUS FAMILY HEALTH PLUS AND MED DPPRD | Grant | 10/03/2011 |
| Department of Health | C028614 | \$700,842.00 | \$699,522.17 10/01/2013 | 04/30/2019 | HHS FOR LESBIAN, GAY, BISEXUAL & TRANSGENDER INDIV | Grant | 01/23/2014 |
| Department of Health | C33735GG | \$749,000.00 | \$697,859.09 05/01/2019 | 04/30/2024 | Health and human services: lesbian, gay, bisexual, & transgender individuals, families & community | Grant | 04/25/2019 |
| Department of Health | C33721GG | \$749,000.00 | \$691,608.40 05/01/2019 | 04/30/2024 | HHS FOR LESBIAN, GAY, BISEXUAL & TRANSGENDER INDIV | Grant | 04/23/2019 |
| Division of Criminal Justice Services | C444195 | \$150,000.00 | \$150,000.00 08/15/2014 | 08/14/2015 | Legal support and Immigration | Grant | 10/27/2014 |
| Division of Criminal Justice Services | T108234 | \$12,966.00 | \$12,966.00 02/15/2011 | 01/14/2012 | LG10108234 LEGISLATIVE INITIATIVES | Contracts Not Subject to OSC Pre-Audit | 06/01/2011 |
| Division of Criminal Justice Services | C101315 | \$150,000.00 | \$150,000.00 08/15/2015 | 08/14/2016 | LEGAL SUPPORT AND IMMIGRATION SERVICES | Grant | 05/26/2016 |
| Division of Criminal Justice Services | T103933 | \$7,500.00 | \$0.00 04/01/2022 | 03/31/2023 | PUBLIC SAFETY PROGRAM | Contracts Not Subject to OSC Pre-Audit | 12/14/2022 |
| Division of Criminal Justice Services | C102374 | \$150,000.00 | \$150,000.00 08/01/2017 | 07/31/2018 | LEGAL SUPPORT & SERVICES FOR IMMIGRANT POPULATIONS | Grant | 10/04/2017 |
| Division of Criminal Justice Services | C103108 | \$150,000.00 | \$149,988.53 08/01/2018 | 07/31/2019 | IMMIGRANT LEGAL SUPPORT AND SERVICES | Grant | 11/07/2018 |
| Division of Criminal Justice Services | C101887 | \$150,000.00 | \$149,999.11 08/15/2016 | 08/14/2017 | LEGAL SUPPORT AND SERVICES | Grant | 09/27/2016 |
| Division of Criminal Justice Services | C128207 | \$150,000.00 | \$150,000.00 08/15/2012 | 08/14/2013 | LEGAL SUPPORT, IMMIGRATION ASSISTANCE, AND FOR DEVELOPMENT OF LEGAL CLINICS AND TRAINING | Grant | 01/24/2013 |

| Division of Criminal Justice Services | C139821 | \$150,000.00 | \$150,000.00 | 08/15/2013 | 08/14/2014 | FOR LEGAL SUPPORT AND IMMIGRATION ASSISTANCE TO THOSE BROUGHT TO U.S. AT YOUNG AGE W/OUT LEGAL STATU | Grant | 12/04/2013 |
|---|----------|--------------|--------------|------------|------------|---|--|------------|
| Division of Criminal Justice Services | C103116 | \$300,000.00 | \$299,999.72 | 08/01/2018 | 07/31/2019 | ANTI-GANG PROGRAMMING | Grant | 03/06/2019 |
| Office of Temporary & Disability Assistance | C021599 | \$865,380.00 | \$864,769.77 | 09/01/2013 | 09/30/2015 | SUPERSTORM SANDY SSBG MULTIAGENCY | Grant | 03/18/2014 |
| Office of Children & Family Services | M090057 | \$105,000.00 | \$105,000.00 | 12/01/2009 | 11/30/2010 | PROMOTE ECONOMIC JUSTICE, EQUITY & OPPORTUNITY PROGRAMS | Community Projects Fund (Member Initiative) | 04/11/2011 |
| Office of Children & Family Services | TM09X41 | \$5,000.00 | \$0.00 | 01/01/2018 | 10/31/2018 | Initial | Community Projects Fund (Member Initiative) | 01/02/2019 |
| Office of Children & Family Services | TM05T72 | \$5,000.00 | \$0.00 | 04/01/2014 | 03/31/2015 | ASSEMBLY - MAJORITY - | Community Projects Fund (Member Initiative) | 01/23/2015 |
| Interest on Lawyer Account | C010089 | \$92,656.00 | \$63,945.00 | 09/01/2010 | 03/30/2011 | IOLA - ADMINISTRATIVE GRANTS 21600GB005 | Grant | 11/17/2010 |
| Interest on Lawyer Account | C15052GG | \$380,000.00 | \$380,000.00 | 04/01/2015 | 03/31/2017 | CIVIL LEGAL SERVICE FOR THE POOR | Grant | 12/15/2015 |
| Interest on Lawyer Account | T542023 | \$10,000.00 | \$10,000.00 | 08/14/2023 | 03/31/2024 | Technology Infrastructure | Contracts Not Subject to OSC Pre-Audit | 08/16/2023 |
| Interest on Lawyer Account | C011048 | \$200,000.00 | \$200,000.00 | 04/01/2011 | 03/31/2012 | IOLA LEGAL SERVICES GRANTS 2011 21600GA007 | Grant | 10/24/2011 |