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Department/Facility	Contract Number	Current Contract Amount	Spending to Date	Contract Start Date	Contract End Date	Contract Description	Contract Type	Original Contract Approved/Filed Date
State Education Department	C812006	\$100,000.00	\$95,287.18	07/01/2012	06/30/2014	For After School Programs	Grant	12/05/2013
Office of Children & Family Services	TM10415	\$4,000.00	\$3,999.69	12/01/2021	06/30/2022	Initial	Community Projects Fund (Member Initiative)	05/18/2022
State Education Department	C815006	\$90,000.00	\$88,360.00	07/01/2015	06/30/2017	AFTER SCHOOL PROGRAMS	Grant	12/08/2015
State Education Department	C816015	\$90,000.00	\$79,773.87	07/01/2016	06/30/2018	LEGISLATIVE INITIATIVES - EDUCATIONAL/AFTER SCHOOL PROGRAMS	Grant	03/27/2017
State Education Department	C814022	\$100,000.00	\$72,339.18	07/01/2014	06/30/2016	AFTER SCHOOL PROGRAMS	Grant	12/03/2015
State Education Department	C817016	\$90,000.00	\$79,020.22	07/01/2017	06/30/2020	EDUCATIONAL AFTER SCHOOL PROGRAMS	Grant	01/17/2019
State Education Department	C00048GG	\$90,000.00	\$80,630.10	07/01/2018	06/30/2022	Educational After School Programs	Grant	10/08/2021
State Education Department	C00222GG	\$50,000.00	\$45,813.18	07/01/2022	06/30/2023	Funds After School Programs	Grant	08/22/2023
State Education Department	T00249GG	\$25,000.00	\$21,378.79	07/01/2019	06/30/2022	SUPPT AFT SCHOOL PROGRAM	Contracts Not Subject to OSC Pre-Audit	08/11/2022
Department of State	M010671	\$25,000.00	\$0.00	04/01/2001	03/31/2003	COMMUNITY SERVICE PROVIDER ASSISTANCE	Community Projects Fund (Member Initiative)	10/18/2002
Office of Addiction Services and Supports	C004012	\$2,252,251.00	\$2,055,948.00	07/01/2014	06/30/2019	CHEMICAL DEPENDENCY SERVICES PROGRAM	Grant	08/13/2014

Office of Addiction Services and Supports	C003691	\$1,200,764.00	\$1,027,215.00	07/01/2009	06/30/2014	DRUG & ALCOHOL ADDICTION PREVENTION	Grant	10/02/2009
Office of Addiction Services and Supports	C004347	\$2,763,378.00	\$2,480,578.00	07/01/2019	06/30/2024	CHEMICAL DEPENDENCY SERVICES PROGRAM	Grant	05/15/2019
Office of Addiction Services and Supports	C006784	\$3,526,852.00	\$0.00	07/01/2024	06/30/2029	Chemical Dependency Services Program	Grant	05/09/2024
Office for the Aging	T220043GM	\$25,000.00	\$16,151.77	07/01/2022	06/30/2023	Lump Sum	Contracts Not Subject to OSC Pre-Audit	04/25/2024
Office of Children & Family Services	C024853	\$1,160,043.00	\$1,113,492.84	12/01/2006	06/02/2012	ADVANTAGE AFTER SCHOOL PROGRAMS	Grant	12/29/2011
Office of Children & Family Services	C024854	\$1,288,955.00	\$1,242,453.52	12/01/2006	06/02/2012	ADVANTAGE AFTER SCHOOL	Grant	12/29/2011
Office of Children & Family Services	TM06O30	\$10,000.00	\$10,000.00	07/01/2016	12/31/2016	Initial	Community Projects Fund (Member Initiative)	06/02/2016
Office of Children & Family Services	TM06N80	\$10,000.00	\$9,966.76	07/01/2014	12/31/2014	ASSEMBLY - MAJORITY -	Community Projects Fund (Member Initiative)	11/05/2014
Office of Children & Family Services	C027858	\$743,098.00	\$566,738.91	09/01/2016	08/31/2019	ADVANTAGE AFTER-SCHOOL PROGRAM	Grant	10/04/2016
Office of Children & Family Services	TM09W77	\$8,000.00	\$8,000.00	07/01/2017	06/30/2018	Initial	Community Projects Fund (Member Initiative)	12/11/2017
Office of Children & Family Services	TM05N20	\$10,000.00	\$0.00	07/01/2014	12/31/2014	ASSEMBLY - MAJORITY -	Community Projects Fund (Member Initiative)	10/17/2014
Office of Children & Family Services	TM06088	\$30,000.00	\$16,000.31	07/01/2021	06/30/2022	Initial	Community Projects Fund (Member Initiative)	01/20/2022
Office of Children & Family Services	C029386	\$80,000.00	\$70,105.22	04/01/2021	11/30/2021	Afterschool Program	Grant	05/26/2022
Office of Children & Family Services	C029372	\$80,000.00	\$70,846.59	12/01/2021	06/30/2022	Education and After School Programs	Grant	05/26/2022

Office of Children & Family Services	C028591	\$777,213.86	\$643,445.34	09/01/2019	08/31/2025	Advantage After School Program	Grant	12/02/2020
Office of Children & Family Services	C00128GG	\$80,000.00	\$51,705.15	04/01/2019	03/31/2020	After school programs with academic and recreational activities	Grant	06/14/2021
Office of Children & Family Services	TM10771	\$30,000.00	\$18,418.63	07/01/2022	06/30/2023	initial	Community Projects Fund (Member Initiative)	10/03/2022
Office of Children & Family Services	C029571	\$60,000.00	\$21,195.40	07/01/2022	06/30/2023	Counseling Program	Grant	10/05/2022
Office of Children & Family Services	TM09W76	\$10,000.00	\$9,983.28	07/01/2017	06/30/2018	Initial	Community Projects Fund (Member Initiative)	12/11/2017
Office of Children & Family Services	TM06084	\$40,000.00	\$20,709.36	07/01/2021	06/30/2022	Initial	Community Projects Fund (Member Initiative)	01/10/2022
Office of Children & Family Services	TM06L18	\$20,000.00	\$19,871.74	07/01/2016	06/30/2017	Initial	Community Projects Fund (Member Initiative)	06/01/2016
Office of Children & Family Services	TM11235	\$25,000.00	\$0.00	10/01/2023	05/31/2024	Initial	Community Projects Fund (Member Initiative)	12/13/2023
Office of Children & Family Services	TM04H73	\$10,000.00	\$8,624.80	07/01/2016	06/30/2018	Initial	Community Projects Fund (Member Initiative)	04/06/2017
Office of Children & Family Services	TM04H74	\$10,500.00	\$10,190.23	07/01/2016	06/30/2018	Initial	Community Projects Fund (Member Initiative)	04/06/2017
Office of Children & Family Services	T012052	\$50,000.00	\$41,008.69	07/01/2018	06/30/2019	initial	Contracts Not Subject to OSC Pre-Audit	11/01/2018
Office of Children & Family Services	TM11463	\$15,000.00	\$0.00	01/01/2024	06/30/2024	initial	Community Projects Fund (Member Initiative)	05/16/2024
State Education Department	C813013	\$75,000.00	\$75,000.00	07/01/2013	06/30/2015	After School Programs Special Legislative Grant	Grant	05/29/2014