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Department/Facility	Contract Number	Current Contract Amount	Spending to Date	Contract Start Date	Contract End Date	Contract Description	Contract Type	Original Contract Approved/Filed Date
Office of Homeland Security and Emergency Services	C834289	\$440,000.00	\$436,351.13	09/01/2008	08/31/2011	OPERATION STONEGARDEN 01077GAF001	Grant	09/08/2009
Office of Homeland Security and Emergency Services	C834290	\$1,573,901.00	\$1,573,901.00	08/01/2009	11/30/2013	STATE HOMELAND SECURITY PROGRAM (SHSP) 01077GA004	Grant	03/09/2011
Office of Homeland Security and Emergency Services	C834292	\$604,525.00	\$604,525.00	08/01/2009	07/31/2013	STATE LAW ENFORCEMENT TERRORISM PREVENTION PROGRAM (SLETPP) 01077GAD002	Grant	01/20/2011
Office of Homeland Security and Emergency Services	C834293	\$1,975,762.00	\$1,975,762.00	08/01/2009	11/30/2013	URBAN AREAS SECURITY INITIATIVE (UASI)	Grant	03/25/2011
Office of Homeland Security and Emergency Services	C834294	\$239,674.00	\$239,674.00	08/10/2009	01/31/2013	STATE LOCAL HEALTH DEPARTMENT (SLHD) FUNDING 01077 GAB002	Grant	09/29/2011
Office of Homeland Security and Emergency Services	T196718	\$16,000.00	\$0.00	06/01/2023	12/31/2024	FY 2022 HMEP CONTRACT	Contracts Not Subject to OSC Pre-Audit	08/11/2023
Office of Homeland Security and Emergency Services	C970339	\$100,000.00	\$99,132.94	01/07/2014	08/31/2015	TACTICAL TEAM TARGETED GRANT PROG	Grant	03/28/2014
Office of Homeland Security and Emergency Services	C970330	\$1,380,000.00	\$1,379,979.02	09/01/2013	11/30/2015	HOMELAND SEC (SHSP)LWA ENFOR TERRORISM (LETPP)	Grant	03/28/2014
Office of Homeland Security and Emergency Services	T003322	\$20,000.00	\$19,994.59	01/01/2011	12/31/2015	TESTING AND ANALYSIS OF FIRE GENERATED EVIDENCE	Contracts Not Subject to OSC Pre-Audit	01/13/2012

Office of Homeland Security and Emergency Services	C188559	\$100,000.00	\$100,000.00	12/07/2015	08/31/2018	TACTICAL TEAM TARGETED GRANT PROGRAM	Grant	05/05/2016
Office of Homeland Security and Emergency Services	C191235	\$334,372.00	\$334,372.00	10/01/2012	09/30/2014	EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	Grant	03/24/2014
Office of Homeland Security and Emergency Services	C190120	\$1,741,460.00	\$341,929.93	09/01/2022	08/31/2025	Homeland Security Grant Program	Grant	11/30/2022
Office of Homeland Security and Emergency Services	C970390	\$1,407,426.00	\$1,378,562.50	09/01/2019	08/31/2023	Homeland Security Grant Program	Grant	01/14/2020
Office of Homeland Security and Emergency Services	C190259	\$1,879,306.00	\$25,427.44	09/01/2023	08/31/2026	Homeland Security Grant Program	Grant	01/05/2024
State Emergency Management Office	C000300	\$31,787.56	\$31,787.56	07/01/2007	06/30/2010	CITIZEN CORPS GRANT PROGRAM 2007	Grant	05/15/2008
Department of Economic Development	C004388	\$230,501.00	\$193,974.42	01/01/2007	12/31/2013	ENVIRONMENTAL INVESTMENT PROGRAM	Grant	08/17/2010
Office of Court Administration - Eighth District Administration	C300238	\$13,417,433.00	\$9,251,560.00	04/01/2008	03/31/2013	COURT CLEANING AND MINOR REPAIRS ERIE COUNTY	Inter-government - Other	04/08/2009
Office of Court Administration - Eighth District Administration	C100677	\$123,033.00	\$108,611.22	09/30/2010	09/29/2013	PROBATION SUPERVISION/CASE MANAGEMENT SERVICES	Grant	09/12/2011
Office of Court Administration - Eighth District Administration	C100678	\$125,925.00	\$99,914.01	09/30/2010	09/29/2013	JUVENILE TREATMENT COURT SERVICES ERIE COUNTY FAMILY COURT	Grant	09/19/2011
Office of Court Administration - Eighth District Administration	C200436	\$2,534,839.00	\$1,579,062.70	04/01/2009	03/31/2014	COURT SECURITY SERVICES ERIE COUNTY	Inter-government - Other	04/28/2010
Office of Court Administration - Eighth District Administration	C200535	\$1,486,555.25	\$1,384,600.53	04/01/2019	03/31/2024	Courthouse Security Services Erie County	Inter-government - Other	02/28/2020

Office of Court Administration - Eighth District Administration	C300354	\$10,323,197.00	\$8,495,317.00	04/01/2013	03/31/2018	COURT CLEANING & MINOR REPAIRS ERIE COUNTY COURTHOUSE	Inter-government - Other	04/18/2014
Office of Court Administration - Eighth District Administration	C300469	\$10,524,366.00	\$8,291,470.00	04/01/2018	03/31/2023	Court Cleaning and Maintenance Program Erie County	Inter-government - Other	03/26/2019
Office of Court Administration - Eighth District Administration	T000019	\$21,600.00	\$13,893.69	10/01/2010	09/30/2014	Probation services	Contracts Not Subject to OSC Pre-Audit	08/12/2013
Office of Court Administration - Eighth District Administration	C200491	\$1,353,339.00	\$1,308,477.52	04/01/2014	03/31/2019	COURT SECURITY SERVICES ERIE COUNTY	Inter-government - Other	02/03/2015
Office of Court Administration - Eighth District Administration	C300583	\$13,783,654.00	\$1,433,969.00	04/01/2023	03/31/2028	Courts cleaning & maintenance program Erie County	Inter-government - Other	01/12/2024
Department of Agriculture & Markets	C010431	\$415,220.00	\$347,618.48	04/01/2004	03/31/2014	MOTOR FUEL TESTING ERIE COUNTY	Inter-government - Other	06/05/2009
Department of Agriculture & Markets	T800770	\$50,000.00	\$50,000.00	03/30/2010	09/29/2012	COUNTY AGRICULTURAL & FARMLAND PROTECTION PLANNING GRANT	Contracts Not Subject to OSC Pre-Audit	05/27/2011
Department of Agriculture & Markets	C011508	\$418,080.00	\$280,026.05	04/01/2014	03/31/2024	MOTOR FUEL QUALITY TESTING	Inter-government - Other	09/14/2015
Department of State	M060396	\$92,030.00	\$89,845.57	04/01/2006	07/31/2011	TECHNOLOGY START-COSTS FOR SATELLITE AUTO BUREAU LOCATIONS IN ERIE COUNTY	Community Projects Fund (Member Initiative)	05/13/2013
Department of State	C1002009	\$425,000.00	\$0.00	12/01/2022	11/30/2027	Waterfront Revitalization CZM	Grant	10/26/2022
Department of State	C1000421	\$507,830.00	\$507,829.79	07/01/2014	06/30/2019	WATERFRONT REVITALIZATION CZM	Grant	01/09/2015
Department of State	C058815	\$7,865.10	\$7,865.10	04/01/2005	07/13/2010	SHARED MUNICIPAL SERVICES INCENTIVE (2005) PROJECT COMPLETED CLOSE OUT CONTRACT	Grant	01/15/2008
Department of State	T088810	\$50,000.00	\$50,000.00	04/01/2008	03/31/2011	2008 LGE	Contracts Not Subject to OSC Pre-Audit	08/21/2009
Department of State	T1000905	\$24,000.00	\$24,000.00	04/01/2016	03/31/2020	2016 LGE T1000905	Contracts Not Subject to OSC Pre-Audit	06/27/2017
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Department of State	C1001641	\$501,000.00	\$98,959.68	10/01/2020	09/30/2025	Waterfront Revitalization CZM	Grant	02/18/2021
Department of State	T000405	\$20,000.00	\$17,613.51	01/01/2006	12/31/2010	ARSON LAB IMPROVEMENT	Contracts Not Subject to OSC Pre-Audit	01/04/2007
Department of State	C068843	\$400,000.00	\$398,566.48	04/01/2006	03/31/2011	SHARED MUNICIPAL SERVICES INCENTIVE 19000GN002	Grant	11/03/2010
Department of State	C1001361	\$1,000,000.00	\$18,481.50	04/01/2018	03/31/2023	Local Government Efficiency Improvement Grant	Grant	10/27/2020
Office for the Aging	C060026	\$897,933.00	\$0.00	10/01/2006	09/30/2011	POINT OF ENTRY - LONG TERM CARE	Grant	09/06/2011
Department of Health	C023406	\$1,480,054.00	\$1,451,821.70	04/01/2008	06/30/2013	CHRONIC DISEASE INTEGRATED CANCER SERVICES	Grant	07/07/2011
Department of Health	C025273	\$100,000.00	\$99,998.05	10/01/2009	03/31/2011	IMMUNIZATION ARRA FUNDING	Grant	03/09/2010
Department of Health	C024614	\$339,434.00	\$331,524.21	10/01/2009	09/30/2014	CHLDRN SPEC HLTH CARE NEEDS	Grant	08/26/2010
Department of Health	C030105	\$731,504.00	\$721,072.78	04/01/2015	03/31/2020	Drinking Water Enhancement Program	Grant	08/10/2015
Department of Health	C029891	\$761,230.00	\$480,672.60	04/01/2015	03/31/2020	REFUGEE HEALTH ASSESSMENT PROGRAM	Grant	06/05/2015
Department of Health	T29600	\$0.00	\$0.00	07/01/2014	06/30/2015	STS Correction	Contracts Not Subject to OSC Pre-Audit	11/10/2014
Department of Health	C025828	\$1,994,203.00	\$924,982.61	10/01/2009	09/30/2013	HEALTHY MOM HEALTHY BABY UNIVERSAL PERINATAL HOME VISITING PROGRAM	Grant	10/21/2011
Department of Health	C027071	\$274,462.00	\$181,739.51	07/01/2010	06/30/2015	STATE INDOOR RADON GRANTS	Grant	12/22/2011
Department of Health	C023447	\$2,853,663.00	\$1,209,116.41	04/01/2008	10/31/2013	CANCER SCREENING PARTNERSHIPS	Grant	01/06/2009
Department of Health	C021835	\$546,070.00	\$426,707.09	01/01/2007	04/30/2012	SEXUALLY TRANSMITTED DISEASE (STD) CONTROL OUTREACH & PREVENTION 12000GBD003	Grant	05/09/2011