## Open Book New York Office of the State Comptroller Thomas P. DiNapoli, State Comptroller Displaying all Contracts for TRILLIUM HEALTH INC

Department/Facility	Contract Number	Current Contract Amount	Spending to Date	Contract Start Date	Contract End Date	Contract Description	Contract Type	Original Contract Approved/Filed Date
Department of Health	C029620	\$710,560.00	\$694,231.15	07/01/2014	06/30/2018	AIDS TREATMENT ADHERENCE TO ANTIRETRO VIRAL THERAP	Grant	12/30/2014
Office of Temporary & Disability Assistance	C00448GG	\$737,201.00	\$483,947.70	01/01/2019	12/31/2023	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	Grant	03/01/2019
Department of Health	T036705	\$0.00	\$0.00	05/01/2021	06/30/2022	COVID-19 NeedleStick&SourcePat	Contracts Not Subject to OSC Pre-Audit	05/12/2021
Department of Health	C36729GG	\$650,000.00	\$523,676.20	07/01/2021	09/30/2024	Pre-Exposure Prophylaxis Services (PrEP) in General and HIV Primary Care Settings	Grant	10/26/2021
Department of Health	C38506GG	\$4,099,045.00	\$479,773.93	07/01/2023	06/30/2028	HIV/AIDS - Community Service Program Multi Service Agencies & CDIS	Grant	08/25/2023
Department of Health	TM14087	\$25,000.00	\$0.00	04/01/2014	03/31/2015	Leg Grant TM14087 14-15	Community Projects Fund (Member Initiative)	04/29/2015
Department of Health	TM13044	\$15,000.00	\$6,497.50	04/01/2013	03/31/2014	Health Program New	Community Projects Fund (Member Initiative)	04/23/2014
Department of Health	C028470	\$1,374,991.00	\$1,374,676.14	07/01/2013	06/30/2018	COMPREHENSIVE HARM REDUCTION/ SYRINGE EXCHANGE	Grant	12/05/2013
Department of Health	C023870	\$808,854.00	\$806,616.95	10/01/2008	06/30/2014	HIV/AIDS TREATMENT ADHERENCE TO ANTIRETROVIRAL THERAPY - GLE002	Grant	02/15/2012
Department of Health	T025859	\$27,792.00	\$27,765.04	07/01/2009	05/31/2011	FOR EXPANDED SYRINGE ACCESS PROGRAM	Contracts Not Subject to OSC Pre-Audit	10/25/2010
Department of Health	T026195	\$24,000.00	\$23,999.34	01/01/2011	12/31/2011	SUPPORT TESTING AND SCREENING	Contracts Not Subject to OSC Pre-Audit	03/31/2011

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Department of Health	C027629A	\$674,525.00	\$579,665.60	12/01/2015	04/30/2019	HIV/STI/HEP C PREV GAY MEN/MSM COLOR COMP A	Grant	05/17/2016
Department of Health	C023115	\$4,575,404.00	\$4,324,418.03	07/01/2008	06/30/2013	AIDS INSTITUTE/COMMUNITY SERVICE PROGRAM	Grant	07/22/2011
Department of Health	C029981	\$250,000.00	\$236,920.21	10/01/2014	03/31/2019	PrEP-HIV/AIDS Prevention Demo Program	Grant	03/19/2015
Department of Health	C027617A	\$674,525.00	\$659,638.73	12/01/2015	04/30/2019	HIV/STI/HEP C PREV GAY MEN/MSM COLOR COMP A	Grant	05/16/2016
Department of Health	C31331GG	\$1,000,000.00	\$999,998.91	07/01/2016	06/30/2021	Pre-Exposure Prophylaxis Services (PrEP)	Grant	06/28/2016
Department of Health	C028620	\$700,842.00	\$694,325.51	10/01/2013	04/30/2019	HHS FOR LESBIAN, GAY, BISEXUAL & TRANSGENDER INDIV	Grant	01/16/2014
Department of Health	C38366GG	\$549,000.00	\$65,900.62	05/01/2023	04/30/2028	Crystal Meth Overdose Prevention Program	Grant	12/13/2023
Department of Health	C33791GG	\$500,000.00	\$484,940.00	11/01/2018	10/31/2023	ADD MONEY	Grant	09/27/2018
Department of Health	T39887GG	\$30,000.00	\$0.00	04/01/2023	03/31/2024	T39887GG, Trillium Health	Contracts Not Subject to OSC Pre-Audit	01/03/2024
Department of Health	C36321GG	\$25,000.00	\$25,000.00	03/01/2021	04/30/2021	Adds money and time	Grant	12/07/2021
Department of Health	C30963GG	\$800,000.00	\$789,278.85	03/01/2016	02/28/2021	HIV/STD/HCV Prevention Component A	Grant	06/13/2016
Department of Health	C30570GG	\$1,473,333.00	\$1,473,171.00	10/01/2015	05/31/2021	HEPATITIS C MAN & TREATMENT & HIV PROG RETENTION A	Grant	09/10/2015
Department of Health	C33881GG	\$400,000.00	\$400,000.00	05/01/2019	04/30/2021	HIV PREVENTION SERVICES COMMUNITIES OF COLOR	Grant	05/08/2019
Department of Health	C30973GG	\$800,000.00	\$774,587.98	03/01/2016	02/28/2021	HIV/STD/HCV Prevention Component A	Grant	06/13/2016
Department of Health	T35308GG	\$35,000.00	\$33,732.00	03/01/2020	02/28/2021	T35308GG, Trillium Health	Contracts Not Subject to OSC Pre-Audit	02/11/2020
Department of Health	C36210GG	\$2,728,863.00	\$1,516,017.48	01/01/2021	12/31/2025	Empire State Supportive Housing Initiative	Grant	04/21/2021
Department of Health	T027134	\$30,208.00	\$30,207.98	06/01/2011	06/30/2013	EXPANDED SYRINGE ACCESS PROGRAM	Contracts Not Subject to OSC Pre-Audit	07/18/2011
Department of Health	C028410	\$4,223,823.00	\$4,222,760.51	07/01/2013	06/30/2018	Community Services Program (CSP)	Grant	09/06/2013
Department of Health	C33398GG	\$1,600,770.00	\$1,600,770.00	07/01/2018	06/30/2023	COMPREHENSIVE HARM REDUCTION/ SYRINGE EXCHANGE	Grant	06/07/2018

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Department of Health	C30870GG	\$900,000.00	\$881,468.84	01/01/2016	12/31/2019	TELEMEDICINE FOR EXPANDED ACCESS TO PREP	Grant	03/16/2016
Department of Health	C33025GG	\$1,000,000.00	\$987,231.51	12/01/2017	11/30/2022	HIV/STD PREVENTION FOR WOMEN SERVICES	Grant	11/15/2017
Department of Health	C33428GG	\$4,235,515.00	\$4,235,514.99	07/01/2018	06/30/2023	HIV/AIDS-COMM SERV PRGM MULTI SERV AGENCIES & CDIS	Grant	05/08/2018
Department of Health	C029793	\$51,282.00	\$51,282.00	04/01/2014	03/31/2015	HIV Health Home Care Management Programs	Grant	03/04/2015
Department of Health	C37955GG	\$300,000.00	\$214,361.20	12/01/2022	05/31/2024	HIV, STD, HCV Prevention Women of Color	Grant	06/26/2023
Department of Health	C38178GG	\$1,019,167.00	\$175,579.30	03/01/2023	02/29/2028	HIV/STD Prevention Gay Men/Men of Color Component A	Grant	06/13/2023
Department of Health	C027616	\$704,475.00	\$691,467.64	12/01/2011	04/30/2019	HIV STI HEP C PREVENTION GAY MEN MSM COLOR 12000GLMH001	Grant	03/01/2012
Department of Health	T35691GG	\$10,106.38	\$9,166.64	04/01/2019	03/31/2020	T35691GG, Trillium-	Contracts Not Subject to OSC Pre-Audit	05/24/2021
Department of Health	C39334GG	\$581,000.00	\$47,887.88	10/01/2023	09/30/2025	Opioid Settlement Funding	Grant	12/08/2023
Department of Health	T40337GM	\$10,326.00	\$0.00	04/01/2023	03/31/2024	Legislative Member Item	Contracts Not Subject to OSC Pre-Audit	05/06/2024
Department of Health	C35547GG	\$1,500,000.00	\$769,236.19	06/01/2021	05/31/2026	Eliminating Hepatitis C	Grant	05/05/2021
Department of Health	C33706GG	\$749,000.00	\$712,204.36	05/01/2019	04/30/2024	HEALTH & HUMAN SERVICES FOR LESBIAN, GAY, BISEXUAL & TRANSGENDER	Grant	04/22/2019
Department of Health	C38727GG	\$1,555,770.00	\$198,353.06	07/01/2023	06/30/2028	Comprehensive Harm Reduction Syringe Exchange	Grant	11/08/2023
Department of Health	C025062	\$395,522.00	\$386,584.80	06/01/2008	09/30/2013	HEALTH & HUMAN SERVICES FOR LESBIAN GAY BISEXUAL	Grant	07/21/2011
Department of Health	C023082	\$665,901.50	\$665,361.57	07/01/2008	06/30/2013	AIDS INSTITUTE/HARM REDUCTION-SYRING EXCHANGE	Grant	09/01/2011
Department of Health	C36310GG	\$320,000.00	\$320,000.00	03/01/2021	02/28/2023	Adds time and money	Grant	10/29/2021
Department of Health	C026149	\$1,441,362.00	\$1,431,492.27	06/01/2010	11/30/2017	AIDS HIV PREVENTION SRVCS FOR WOMEN 12000GLMA001	Grant	07/14/2011

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Department of Health	C020892	\$784,534.00	\$768,996.94	07/01/2006	11/30/2011	AIDS/ HIV PREVENTION SERVICES	Grant	10/26/2011
Department of Environmental Conservation	T00741GG	\$15,000.00	\$8,687.10	05/01/2019	04/30/2021	2018 EMERGENCY FOOD ASSISTANCE	Contracts Not Subject to OSC Pre-Audit	05/07/2019
Office of Temporary & Disability Assistance	C021672	\$536,216.00	\$536,216.00	01/01/2014	06/30/2019	Housing Opportunities for Persons with Aids	Grant	06/18/2014